

**DEPARTMENT OF LAW AND PUBLIC SAFETY
PERFORMANCE INDICATORS - FY2023 Materials**

	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY 23 Target
Public Safety					
<u>State Police Uniformed Patrol</u>					
Motor Vehicle Accident Responses	Quarterly	Varies	32,042	45,500	45,500
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	170	<165	<160
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	36	<40	<45
Percentage Of Traffic Stops Leading To Arrests:					
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.0%	0.0%	0.0%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.9%	0.5%	0.5%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	0.8%	1.5%	1.5%
Bench Warrant Arrests	Quarterly	Increase	0.8%	1.7%	1.7%
<u>State Police Investigations Branch</u>					
Total Arrests	Quarterly	Varies	1,535	1,550	1,550
Fugitive Arrests	Quarterly	Varies	595	550	550
Gang Member Arrests	Quarterly	Increase	101	150	150
<u>Forensic/Drug Analysis/DNA Testing</u>					
Average Number Of Days To Complete:					
DNA Analysis	Quarterly	Decrease	198	30	30
Trace Case	Quarterly	Decrease	96	60	60
Toxicology Case	Quarterly	Decrease	84	30	30
Drug Case	Quarterly	Decrease	93	30	30
<u>Office of Law Enforcement Professional Standards</u>					
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	3	8	8
<u>Criminal Justice</u>					
Criminal Investigations - Newly Opened	Quarterly	Increase	775	754	754
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	180	442	442
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	96.8%	95.0%	95.0%
Emergency Management					
<u>Disasters</u>					
Number Of Hours Spent On Preparedness	Quarterly	Increase	4,800	4,800	4,800

PERFORMANCE INDICATORS - FY2023 Materials

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Exercises/Drills	Annually	Increase	9	9	9
Services To The State					
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	93.0%	98.5%	98.5%
Litigation Filed By The State	Quarterly	Increase	12,123	10,300	10,300
Services To The Public					
Bureau of Securities					
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1
Registrations (Total)	Quarterly	Maintain	44,486	44,000	44,000
% Of Total Registrations					
Broker/Dealers	Quarterly	Maintain	0.2%	0.3%	0.3%
Investment Advisers	Quarterly	Maintain	0.7%	0.7%	0.7%
Broker Dealer Agents	Quarterly	Maintain	88.5%	88.0%	88.0%
Investment Adviser Representatives	Quarterly	Maintain	10.6%	11.0%	11.0%
Gaming					
Monthly Revenue Certification Audits Completed	Monthly	Increase	245	780	780
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	82,066	78,888	78,888
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	106.2%	100.0%	100.0%

Notes: